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Programme budget for the biennium 2010-2011

Draft resolution submitted by the Chair following informal consultations

Special subjects relating to the programme budget for the biennium 2010-2011

The General Assembly,

I
Financing of the United Nations Institute for Training and Research

Recalling section X of its resolution 59/276 of 23 December 2004 and section XII of its resolution 60/248 of 23 December 2005,

Having considered the report of the Secretary-General on the financing of the core diplomatic training activities of the United Nations Institute for Training and Research[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Takes note* of the report of the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions;[2]

2. *Welcomes* the Institute's 2010-2012 strategic plan and the priority assigned to mobilizing self-generated income through the implementation of the Institute's new business model;

3. *Also welcomes* in that context the Institute's initiative to create a fellowship fund which would be established with the purpose of ensuring that core diplomatic training remains a service for all Member States by defraying the costs of core diplomatic training to diplomats from developing countries and least-developed countries;

4. *Appeals* to Member States, private institutions and other entities to give financial support to the fellowship fund;

[1] A/63/592.
[2] A/63/744.

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II

Revised estimates relating to the programme budget for the biennium 2010-2011 under sections 28C, Office of Human Resources Management, 28D, Office of Central Support Services, and 36, Staff assessment: Emergency Preparedness and Support Unit

Recalling its resolution 64/243 of 24 December 2009,

Recognizing the risk to United Nations personnel resulting from malicious acts, natural disasters and other emergency situations,

Stressing the duty of the Organization to care for United Nations personnel and their family members affected by such incidents,

Having considered the report of the Secretary-General on revised estimates relating to the programme budget for the biennium 2010-2011 under sections 28C, Office of Human Resources Management, 28D, Office of Central Support Services, and 36, Staff assessment, related to the Emergency Preparedness and Support Unit,[3] as well as the related report of the Advisory Committee on Administrative and Budgetary Questions,[4]

1. *Takes note* of the report of the Secretary-General;[3]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[4] subject to the provisions of the present resolution;

3. *Emphasizes* the importance of emergency preparedness and support for victims and affected families;

4. *Requests* the Secretary-General to address, as a matter of priority, the needs of the families of United Nations personnel who are victims of malicious acts, natural disasters and other emergency incidents;

5. *Also requests* the Secretary-General to address, as a matter of priority, the needs specific to United Nations staff directly affected by malicious acts, natural disasters and other emergency situations in the immediate aftermath of such incidents;

6. *Stresses* the need for a comprehensive and coordinated approach to emergency management, including preparedness and support based on close cooperation and the sharing of best practices and lessons learned among relevant units, agencies, funds and programmes, and on a systematic analysis of existing capacities;

7. *Takes note* of paragraphs 13 and 15 to 20 of the report of the Advisory Committee on Administrative and Budgetary Questions;

8. *Decides* to approve two P-5, one P-4, one P-2 and one General Service (Other level) positions for the Emergency Preparedness and Support Unit to be funded from general temporary assistance;

9. *Also decides* to approve an additional amount of $2,745,000 for the biennium 2010-2011 under section 28C, Office of Human Resources Management

[3] A/64/662.
[4] A/64/7/Add.22.

($2,249,800), section 28D, Office of Central Support Services ($261,900), and section 36, Staff assessment ($233,300), to be offset by a corresponding amount under income section 1, Income from staff assessment, of the programme budget for the biennium 2010-2011;

10. *Further decides* that the additional amount of $2,745,000 would represent a charge against the contingency fund;

11. *Requests* the Secretary-General to develop a comprehensive emergency management framework, including, inter alia, emergency preparedness and victim support components, which would draw upon international best practices, and to submit a proposal in the context of the proposed programme budget for the biennium 2012-2013;

III
Limited budgetary discretion

Recalling section III of its resolution 60/283 of 7 July 2006 and paragraph 142 of its resolution 64/243 of 24 December 2009,

Having considered the report of the Secretary-General on limited budgetary discretion[5] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[6]

1. *Takes note* of the report of the Secretary-General;[5]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[6]

IV
Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

Recalling its resolution 64/244 A of 24 December 2009 and section VI of its resolution 64/245 of 24 December 2009,

Having considered the report of the Secretary-General on the estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council: additional requirements for special political missions for the period from 1 January to 31 December 2010,[7] as well as the related report of the Advisory Committee on Administrative and Budgetary Questions,[8]

1. *Takes note* of the report of the Secretary-General;[7]

2. *Endorses* the conclusions and recommendations contained in the reports of the Advisory Committee on Administrative and Budgetary Questions;[8]

3. *Approves* the additional requirements for the United Nations Representative on the International Advisory and Monitoring Board of the Development Fund for Iraq, the Analytical Support and Sanctions Monitoring Team

[5] A/64/562.
[6] A/64/7/Add.18.
[7] A/64/349/Add.6; see also A/C.5/64/SR.24.
[8] A/64/7/Add.21.

established pursuant to Security Council resolution 1526 (2004) concerning Al-Qaida and the Taliban and associated individuals and entities and the Monitoring Group on Somalia for 2010, totalling $1,020,800 net ($1,021,900 gross);

4. *Decides* that the additional requirements be accommodated from the provision of $569,526,500 approved by the General Assembly in its resolution 64/245 for the biennium 2010-2011.